

2022/23 WARD FUNDING ALLOCATIONS

Dearne South Ward Alliance budget

For the 2023 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £5817.72 from 2021/22 **£15,817.72** total available funding

| <u>App no.</u> | <u>Project</u> | <u>Project end date</u> | <u>Allocation</u> | <u>Allocation remaining</u> |
|----------------|---|-------------------------------|-------------------|-----------------------------|
| 001 | Bulky Rubbish referral scheme | March 2023 | £1000.00 | £14,817.72 |
| 002 | Hanging baskets on Goldthorpe & Bolton on Dearne shopping | 31 st October 2022 | £275.00 | £14,542.72 |
| 003 | Community support funds – to fund, run & support projects & initiatives throughout Dearne South | 31 st March 2023 | £4000.00 | £10,542.72 |
| 004 | Dearne Sports Bowling Club (Prospect Rd) | 31.12.2022 | £880.00 | £9,662.72 |
| 005 | Angling for all | 31.03.2023 | £1200.00 | £8,462.72 |
| 006 | Bolton Kids Zone | 31.03.2023 | £740.00 | £7,722.72 |
| 007 | Defib replacement PADS | 31.03.2023 | £166.80 | £7,555.92 |
| 008 | Menopause support group 'café' | 31.03.2023 | £400.00 | £7,155.92 |
| 009 | Bulldogs Clubhouse 'remedial work' | 31.03.2023 | £1000.00 | £6,155.92 |
| *** | Defib replacement PADS (additional costings) | 31.03.2023 | £124.88 | £6,031.04 |

Total spend = £9,786.68

Match funded = £3,820.00